

DERBYSHIRE COUNTY COUNCIL**COUNCIL****17 July 2019****Report of the Executive Director Commissioning,
Communities and Policy****DEPARTMENTAL SERVICE PLANS 2017-2021 (2019-20 Update)****1. Purpose of the Report**

To seek approval for departmental Service Plans 2017-2021 (2019-20 Update).

2. Information and Analysis

Service Plans set out how each department will contribute to the outcomes and priorities set out in the Council Plan refresh 2019-21. The Council Plan outcomes, which outline what the Council is working towards with partners and local people are as follows:

- **Resilient and thriving communities** which share responsibility for improving their areas and supporting each other
- **Happy, safe and healthy people**, with solid networks of support, who feel in control of their personal circumstances and aspirations
- **A strong, diverse and adaptable economy** which makes the most of Derbyshire's rich assets and provides meaningful opportunities for local people
- **Great places to live, work and visit** with outstanding schools, diverse cultural opportunities, transport connections that keep things moving and a healthy environment for all
- **High quality public services** that work together and alongside communities to deliver services that meet people's needs

The five priorities outlined in the Council Plan, which provide a focus for effort and resource, are:

- Value for money
- A prosperous Derbyshire
- Empowered and self-sufficient communities

- A focus on prevention and early intervention
- High performing council services

The Service Plans describe how departments will work towards achieving the outcomes and priorities set out above. Performance measures are included in the Service Plans, however in some cases baseline and target information are still to be confirmed due to the need for data that is not fully available until later in the year.

Divisional plans have also been developed by each department, and these enable more detailed planning for the delivery of departmental service plans and business as usual activities within divisions. The divisional plans are held within departments.

3. Financial Considerations

The capital and revenue programmes included in Service Plans accord with the revenue and capital budgets approved by Council in February 2019.

4. Other Considerations

In preparing the report the relevance of the following factors has been considered: transport, legal, human resources, prevention of crime and disorder, equality and diversity, environmental, health and property.

5. Background Papers

None

6. Officer's recommendations

That Council approves departmental Service Plans 2017-21 (2019-20 Update).

EMMA ALEXANDER
EXECUTIVE DIRECTOR, COMMISSIONING, COMMUNITIES AND POLICY